

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (375) Legislative Branch  
Budget Unit: (5049150001) Legislative Services Agency  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	LEGISLATIVE SERVICES AGENCY	Appropriation	12,115,804	12,115,804
		FTE	90.50	90.50
0001	FY 19 Legislative Request based on FY 17 allocation %.	Appropriation	330,996	330,996
0002	Adjustment to reflect FY 2018 Governor's recommended deappropriation for FY 2019.	Appropriation	0	-109,324
		FTE	89.20	89.20
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 12,115,804</u>	<u>\$ 12,446,800</u>	<u>\$ 12,337,476</u>
Total FTE		<u>90.50</u>	<u>90.50</u>	<u>90.50</u>